Note: Any items entered in italics have <u>not</u> been approved for inclusion at the meeting shown by the Committee. Such reports are listed here for information, pending formal approval.

Meeting		Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
28 June	1	Your Voice' complaints performance (including Social Services and Education complaints)	To scrutinise performance on a quarterly basis thorough the Council's complaints process. *(to include exceptions reporting and narrative for performance areas registering red/amber)*	Identification of areas of poor performance and development of recommendations with a view to improving performance and service delivery	Steven Goodrum / Catherine Spencer	July 2011
	2	Monitoring Performance Against the Corporate Plan (QPR 4) and Project Register	To scrutinise the Council's performance in delivering its Corporate Plan and *progress on the Council's major projects*	(i) Identification of trends or areas of poor performance leading to recommendations to address declining performance and realise the Council's ambition to become a high performing authority (ii) Identification of risks with respect to major projects not being delivered on time or within budget and the formulation of recommendations to address any problems identified	Tony Ward/Keith Amos	September 2011
	3	Financial Report 2011/12	To monitor the Council's performance against its budget strategy for 2011/12 as defined in the MTFP	(i) identification of areas of potential overspend/underspend and budgetary pressures; and (ii) delivery of the Council's	Paul McGrady	September 2011

Meeting		Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
				budget strategy and MTFP		
	4	Review of Educational Support Services (building capacity in schools) **[Education item]**	To consider the findings of the review into Educational Support Services	The development of building capacity within schools to aid the effective use of their delegated budgets	Jackie Walley/Carly Wilson	By SCVCG November 2011
	5	Planning Enforcement (date tbc)	Details of financial and other resources available to the Planning Enforcement Team and its performance in delivering its services	Identification of options to alleviate pressures and improve the Council's performance in this service area	Paul Mead	February 2012 (rescheduled March 2012)
6 September	1	Monitoring of the Capital Programme	To scrutinise and monitor the Council's Capital Programme	Identification of potential areas of risk with respect to the capital plan and the formulation of measures and recommendations to address any risks identified	Paul McGrady/ Richard Humphreys	October 2011
	2	Transformation of Post 16 Education **[Education]**	To present the draft proposals for transforming the provision of post 16 education in Denbighshire	The development of a viable and robust policy for the delivery of post 16 education in the county	John Gambles	May 2011 rescheduled by SCVCG November 2011
	3	Post 16 School Transport **[Education]**	To consider the effectiveness of the delivery of post 16 education in the County and its associated costs	Development of an effective and efficient transport strategy that will contribute to improved achievements and outcomes for pupils and students	John Gambles/Carly Wilson	By SCVCG November 2011
	4	Schools in Financial Difficulty **[Education]**	To scrutinise the progress achieved to date by those schools identified as being in financial difficulty in delivering their recovery plans and	Efficient use of the Authority's resources and identification of measures to support financial recovery and aid educational and financial performance	Ivan Butler/Carly Wilson	January 2012

Meeting		Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
			reducing their deficits, and the potential impact on their educational performance			
	5	Annual Report 2011/12	To report the Council's performance against the set PIs for 2010/12	Identification of trends or areas of poor performance leading to recommendations to address declining performance and realise the Council's ambition to be a high performing authority	Tony Ward	September 2011
	6	Financial Report 2012/13	To monitor the Council's performance against its budget strategy for 2011/12 as defined in the MTFP	(i) identification of areas of potential overspend/underspend and budgetary pressures; and (ii) delivery of the Council's budget strategy and MTFP	Paul McGrady	September 2011
Sep/Oct [whole meeting]	*1*	*CSSIW's Annual Review and Evaluation of Performance*	*To consider the CSSIW's annual report on Adult and Children's Services*	Identification of performance-related issues	Sally Ellis/Phil Gilroy/Leighton Rees	*November 2011*
18 October	1	Monitoring Performance Against the Annual Plan, Corporate Plan (QPR 1) and Project Register	To scrutinise the Council's performance in delivering its Corporate Plan and *progress on the Council's major projects*	(i) Identification of trends or areas of poor performance leading to recommendations to address declining performance and realise the Council's ambition to become a high performing authority (ii) Identification of risks with respect to major projects not being delivered on time or within budget and the formulation of recommendations to	Tony Ward/Keith Amos	September 2011

Meeting		Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
				address any problems identified		
	2	Monitoring of the Capital Programme	To scrutinise and monitor the Council's Capital Programme	Identification of potential areas of risk with respect to the capital plan and the formulation of measures and recommendations to address any risks identified	Paul McGrady/ Richard Humphreys	October 2011
	3	Review of Foundation Phase Provision and outcomes of KS1 and KS3 assessments **[Education]**	To consider the findings of the Review of the Foundation Phase and the provisional exam and teacher assessment results	Identification of any shortfalls in performance and development of measures to improve performance and the delivery of education	Gwenn/Brockley Julian Molloy	By SCVCG November 2011
	4	Corporate Risk Register	To consider the Council's Corporate Risk Register	Identification of effective measures to address the high level risks	Tony Ward	February 2012
29 November	1	Financial Report 2012/13	To monitor the Council's performance against its budget strategy for 2011/12 as defined in the MTFP	(i) identification of areas of potential overspend/underspend and budgetary pressures; and (ii) delivery of the Council's budget strategy and MTFP	Paul McGrady	September 2011
	2	Draft Tenancy Agreement and Handbook	To consult on the draft new tenancy agreement and handbook	Formulation of recommendations with respect to the new agreement and handbook for submission to Cabinet	Peter McHugh	February 2012
10 January 2013	*1*	*External Examinations and Teacher Assessments 2010 – 2011*	*To review the performance of schools and that of looked after children*	*Scrutiny of performance leading to recommendations for improvement*	*Julian Molloy*	*By SCVCG November 2011*

Meeting	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
	[Education]				
21 February					
11 April					
23 May					

Future Issues

Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered

Information/Consultation Reports

Date	Item (description / title)	Purpose of report	Author	Date Entered
July 2012	Your Voice' complaints performance (including Social Services and Education complaints)	The provision of information on Services' performance in complying with the Council's complaints process and the identification of areas of poor performance with a view to the development of recommendations to address weaknesses. *(to include exceptions reporting and narrative for performance areas registering red/amber)*	Steven Goodrum/Catherine Spencer	October 2011
Information Report July 2012	Library Service's 4th Assessment Framework 2011-14 – Annual Return 2011/12	To inform the Committee of the County's Library Service's Annual Return 2011/12 to CyMAL	Arwyn Jones	October 2011

26/03/2012

Note for officers – Committee Report Deadlines

Meeting	**Deadline**	Meeting	**Deadline**	Meeting	**Deadline**
28 June	**14 June**	6 September	**23 August**	18 October	**4 October**

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